

**Appendix No. 1. Financial highlights**

millions LTL	2010			2011
	AB Lietuvos Energija*	AB Lietuvos Elektrinė	Joint result**	AB Lietuvos Energija
<b>Revenue, expense and profit indicators</b>				
Revenue	983	721	1.704	1.367
Expense	(900)	(785)	(1.685)	(1.374)
EBITDA	106	(34)	72	53
EBIT	82	(63)	19	(6)
Net profit	46	(67)	(21)	11
<b>Relative indicators</b>				
EBITDA margin	11%	-5%	4%	4%
Net profitability	5%	-9%	-1%	1%

\* AB Lietuvos energija results from continuing operations

\*\* The joint financial indicators of AB Lietuvos energija and AB Lietuvos elektrinė are provided only for guidance

**Appendix No. 2. Main indicators of production and sales**

TWh	2010	2011	Change in percent
<b>Electricity sales to suppliers</b>			
Electricity sales to LESTO	3.56	2.22	-38%
Electricity sales to other suppliers	1.54	1.72	12%
<b>Production indicators</b>			
Lithuanian Power Plant	3.032	2.018	-33%
Kruonis Pumped Storage Power Plant	1.894	1.098	-42%
Kaunas Hydroelectric Power Plant	0.721	0.534	-26%
Kaunas Hydroelectric Power Plant	0.417	0.386	-7%
<b>Sales of eligible electricity</b>			
Electricity generated by wind power plants	0.194	0.34	75%
Electricity generated by thermal power plants*(connected to transmission networks)	1.13	1.04	-8%

\*- The operations of thermal power plants are being planned and harmonised by Lietuvos energija, while their electricity is being purchased directly by LESTO.